

PROPOSED BSC PROJECT

	<u>Mission</u>	<u>AID/W Recommendation</u>	<u>Comments on AID/W Recommendation</u>
<u>FY 1976</u>			
Direct Hire	-	-	
Contract	510	510	(Contract for 18 May 76--Nov 77
Commodities	41	41	but fund only 12)
Participants	164	164	
Other	405	405	(Funds 12 new, all rentals)
Total:	1,120	1,120	
<u>Interim Quarter</u>			
Direct Hire	24	25	
Contract	-	275	(Remaining 6-month funding)
Commodities	-	-	
Participant	-	-	
Other	486	-	
Total:	510	300	
<u>FY 1977</u>			
Direct Hire	50	50	
Contract	519	519	(One year extension to be nego-
Commodities	55	55	ciated early FY 78/Dec/Nov 78)
Participants	208	208	
Other	1,000	653	(Fifteen average 40 = 600
Total:	1,832	1,485 (CP 988)	18 Per 35 AHDS 653

Continued —

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FY 1978

	<u>Mission</u>	<u>AID/W Recommendation</u>	<u>Comments on AID/W Recommendation</u>
Direct Hire	62	60	
Contract	182	160	(Additional 6 months for two
Commodities	60	60	thru March 79)
Participants	53	53	
Other	117	950	(Remaining 23 BHS = 920
			18 Per
Total:	474	1,283	12 Cont 950

FY 1979

Direct Hire		60	(Additional 12 months)
Contract		-	
Commodities		-	
Participants		-	
Other		-	
Total:	-	60	

GRAND TOTAL

Direct Hire	136	195	(Additional Year
Contract	1,211 (27 m)	1,464	(Additional 9 months)
Commodities	156	156	
Participants	425	425	
Other	2,008	2,008	
Total:	3,936	4,248	(Additional 312)

NE/NERA
April 6, 1976